



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		0.00	51,191,859.00	51,191,859.00	0.00	51,191,859.00	0.00	0.00	51,191,859.00	7,591,095.07	38,090,976.49	4,420,244.78	1,079,542.68	51,191,859.00	7,591,095.07	18,393,975.45	7,863,177.21	4,870,189.57	38,518,417.30	0.00	10,000.00	12,021,524.37	633,667.33
General Administration and Support	1000000000000000	0.00	105,816.01	105,816.01	0.00	105,816.01	0.00	0.00	105,816.01	0.00	0.00	8,250.00	97,566.01	105,816.01	0.00	0.00	0.00	97,566.01	97,566.01	0.00	0.00	8,250.00	0.00
General Management and Supervision	1000000100001000	0.00	105,816.01	105,816.01	0.00	105,816.01	0.00	0.00	105,816.01	0.00	0.00	8,250.00	97,566.01	105,816.01	0.00	0.00	0.00	97,566.01	97,566.01	0.00	0.00	8,250.00	0.00
MOOE		0.00	105,816.01	105,816.01	0.00	105,816.01	0.00	0.00	105,816.01	0.00	0.00	8,250.00	97,566.01	105,816.01	0.00	0.00	0.00	97,566.01	97,566.01	0.00	0.00	8,250.00	0.00
Sub-Total, General Administration and Support		0.00	105,816.01	105,816.01	0.00	105,816.01	0.00	0.00	105,816.01	0.00	0.00	8,250.00	97,566.01	105,816.01	0.00	0.00	0.00	97,566.01	97,566.01	0.00	0.00	8,250.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	105,816.01	105,816.01	0.00	105,816.01	0.00	0.00	105,816.01	0.00	0.00	8,250.00	97,566.01	105,816.01	0.00	0.00	0.00	97,566.01	97,566.01	0.00	0.00	8,250.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	51,086,042.99	51,086,042.99	0.00	51,086,042.99	0.00	0.00	51,086,042.99	7,591,095.07	38,090,976.49	4,411,994.78	981,976.67	51,078,042.99	7,591,095.07	18,393,975.45	7,863,177.21	4,772,603.56	38,420,851.29	0.00	10,000.00	12,021,524.37	633,667.33
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	51,086,042.99	51,086,042.99	0.00	51,086,042.99	0.00	0.00	51,086,042.99	7,591,095.07	38,090,976.49	4,411,994.78	981,976.67	51,078,042.99	7,591,095.07	18,393,975.45	7,863,177.21	4,772,603.56	38,420,851.29	0.00	10,000.00	12,021,524.37	633,667.33
PROFESSIONAL LICENSURE PROGRAM		0.00	51,008,060.01	51,008,060.01	0.00	51,008,060.01	0.00	0.00	51,008,060.01	7,591,095.07	38,090,976.49	4,411,994.78	903,903.69	50,998,060.01	7,591,095.07	18,393,975.45	7,863,177.21	4,718,587.90	38,384,835.63	0.00	10,000.00	12,021,524.37	611,700.01
Processing of applications for licensure examinations	310100100001000	0.00	21,266,929.45	21,266,929.45	0.00	21,266,929.45	0.00	0.00	21,266,929.45	0.00	21,256,811.44	0.00	118.01	21,256,929.45	0.00	1,562,850.00	3,251,182.45	4,591,108.58	9,405,141.03	0.00	10,000.00	11,851,788.42	0.00
MOOE		0.00	21,266,929.45	21,266,929.45	0.00	21,266,929.45	0.00	0.00	21,266,929.45	0.00	21,256,811.44	0.00	118.01	21,256,929.45	0.00	1,562,850.00	3,251,182.45	4,591,108.58	9,405,141.03	0.00	10,000.00	11,851,788.42	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	29,741,130.56	29,741,130.56	0.00	29,741,130.56	0.00	0.00	29,741,130.56	7,591,095.07	16,834,165.05	4,411,994.78	903,875.68	29,741,130.56	7,591,095.07	16,831,125.45	4,411,994.78	125,479.32	28,959,694.60	0.00	0.00	169,735.95	611,700.01
MOOE		0.00	29,741,130.56	29,741,130.56	0.00	29,741,130.56	0.00	0.00	29,741,130.56	7,591,095.07	16,834,165.05	4,411,994.78	903,875.68	29,741,130.56	7,591,095.07	16,831,125.45	4,411,994.78	125,479.32	28,959,694.60	0.00	0.00	169,735.95	611,700.01
PROFESSIONAL REGULATION PROGRAM		0.00	77,982.98	77,982.98	0.00	77,982.98	0.00	0.00	77,982.98	0.00	0.00	0.00	77,982.98	77,982.98	0.00	0.00	0.00	56,015.66	56,015.66	0.00	0.00	0.00	21,967.32
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	0.00	21,967.32	21,967.32	0.00	21,967.32	0.00	0.00	21,967.32	0.00	0.00	0.00	21,967.32	21,967.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,967.32
MOOE		0.00	21,967.32	21,967.32	0.00	21,967.32	0.00	0.00	21,967.32	0.00	0.00	0.00	21,967.32	21,967.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,967.32
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0.00	56,015.66	56,015.66	0.00	56,015.66	0.00	0.00	56,015.66	0.00	0.00	0.00	56,015.66	56,015.66	0.00	0.00	0.00	56,015.66	56,015.66	0.00	0.00	0.00	0.00
MOOE		0.00	56,015.66	56,015.66	0.00	56,015.66	0.00	0.00	56,015.66	0.00	0.00	0.00	56,015.66	56,015.66	0.00	0.00	0.00	56,015.66	56,015.66	0.00	0.00	0.00	0.00
Sub-Total, Operations		0.00	51,086,042.99	51,086,042.99	0.00	51,086,042.99	0.00	0.00	51,086,042.99	7,591,095.07	38,090,976.49	4,411,994.78	981,976.67	51,078,042.99	7,591,095.07	18,393,975.45	7,863,177.21	4,772,603.56	38,420,851.29	0.00	10,000.00	12,021,524.37	633,667.33
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	51,086,042.99	51,086,042.99	0.00	51,086,042.99	0.00	0.00	51,086,042.99	7,591,095.07	38,090,976.49	4,411,994.78	981,976.67	51,078,042.99	7,591,095.07	18,393,975.45	7,863,177.21	4,772,603.56	38,420,851.29	0.00	10,000.00	12,021,524.37	633,667.33
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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(e.g. OACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Project Fund, 03-Special Account-Local Government, 04-Special Account-Local Government, 05-Special Account-Local Government, 06-Special Account-Local Government, 07-Special Account-Local Government, 08-Special Account-Local Government, 09-Special Account-Local Government, 10-Special Account-Local Government, 11-Special Account-Local Government, 12-Special Account-Local Government, 13-Special Account-Local Government, 14-Special Account-Local Government, 15-Special Account-Local Government, 16-Special Account-Local Government, 17-Special Account-Local Government, 18-Special Account-Local Government, 19-Special Account-Local Government, 20-Special Account-Local Government, 21-Special Account-Local Government, 22-Special Account-Local Government, 23-Special Account-Local Government, 24-Special Account-Local Government, 25-Special Account-Local Government, 26-Special Account-Local Government, 27-Special Account-Local Government, 28-Special Account-Local Government, 29-Special Account-Local Government, 30-Special Account-Local Government, 31-Special Account-Local Government, 32-Special Account-Local Government, 33-Special Account-Local Government, 34-Special Account-Local Government, 35-Special Account-Local Government, 36-Special Account-Local Government, 37-Special Account-Local Government, 38-Special Account-Local Government, 39-Special Account-Local Government, 40-Special Account-Local Government, 41-Special Account-Local Government, 42-Special Account-Local Government, 43-Special Account-Local Government, 44-Special Account-Local Government, 45-Special Account-Local Government, 46-Special Account-Local Government, 47-Special Account-Local Government, 48-Special Account-Local Government, 49-Special Account-Local Government, 50-Special Account-Local Government, 51-Special Account-Local Government, 52-Special Account-Local Government, 53-Special Account-Local Government, 54-Special Account-Local Government, 55-Special Account-Local Government, 56-Special Account-Local Government, 57-Special Account-Local Government, 58-Special Account-Local Government, 59-Special Account-Local Government, 60-Special Account-Local Government, 61-Special Account-Local Government, 62-Special Account-Local Government, 63-Special Account-Local Government, 64-Special Account-Local Government, 65-Special Account-Local Government, 66-Special Account-Local Government, 67-Special Account-Local Government, 68-Special Account-Local Government, 69-Special Account-Local Government, 70-Special Account-Local Government, 71-Special Account-Local Government, 72-Special Account-Local Government, 73-Special Account-Local Government, 74-Special Account-Local Government, 75-Special Account-Local Government, 76-Special Account-Local Government, 77-Special Account-Local Government, 78-Special Account-Local Government, 79-Special Account-Local Government, 80-Special Account-Local Government, 81-Special Account-Local 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Account-Local Government, 109-Special Account-Local Government, 110-Special Account-Local Government, 111-Special Account-Local Government, 112-Special Account-Local Government, 113-Special Account-Local Government, 114-Special Account-Local Government, 115-Special Account-Local Government, 116-Special Account-Local Government, 117-Special Account-Local Government, 118-Special Account-Local Government, 119-Special Account-Local Government, 120-Special Account-Local Government, 121-Special Account-Local Government, 122-Special Account-Local Government, 123-Special Account-Local Government, 124-Special Account-Local Government, 125-Special Account-Local Government, 126-Special Account-Local Government, 127-Special Account-Local Government, 128-Special Account-Local Government, 129-Special Account-Local Government, 130-Special Account-Local Government, 131-Special Account-Local Government, 132-Special Account-Local Government, 133-Special Account-Local Government, 134-Special 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Account-Local Government, 369-Special Account-Local Government, 370-Special Account-Local Government, 371-Special Account-Local Government, 372-Special Account-Local Government, 373-Special Account-Local Government, 374-Special Account-Local Government, 375-Special Account-Local Government, 376-Special Account-Local Government, 377-Special Account-Local Government, 378-Special Account-Local Government, 379-Special Account-Local Government, 380-Special Account-Local Government, 381-Special Account-Local Government, 382-Special Account-Local Government, 383-Special Account-Local Government, 384-Special Account-Local Government, 385-Special Account-Local Government, 386-Special Account-Local Government, 387-Special Account-Local Government, 388-Special Account-Local Government, 389-Special Account-Local Government, 390-Special Account-Local Government, 391-Special Account-Local Government, 392-Special Account-Local Government, 393-Special Account-Local Government, 394-Special 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Certified Correct:

MARY ANN S. LA CRUZ
Administrative Officer V
Date: January 29, 2024 12:57 PM

Certified Correct:

HENYLZA L. DARACAN
Supervising Professional Regulations Officer
Date: January 29, 2024 12:57 PM

Recommending Approval By:

LORNA D. MAGDARAO
OIC, Finance and Administrative Division
Date: January 29, 2024 12:58 PM

Approved By:

RONALD O. WATSON
OIC, Director
Date: January 29, 2024 01:01 PM